

Report to: **Executive**

Date: **21 September 2023**

Title: **Integrated Performance Management Report January 2023 – June 2023**

Portfolio Area: **Councillor Julian Brazil**
Leader South Hams District Council

Wards Affected: **All**

Urgent Decision: **N** Approval and clearance obtained: **N**

Date next steps can be taken: Upon the expiry of the call-in period

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RECOMMENDATION

That the Executive consider and note the contents of the Integrated Performance Management Report (Appendix A refers).

1. Executive summary

- 1.1 As part of the Council's overall performance management framework, the Executive consider quarterly Integrated Performance Management reports setting out progress against its adopted strategy and key projects.
- 1.2 This report covers two quarters – Q4 2022/23 and Q1 2023/24.
- 1.3 The Council is currently developing its next corporate strategy and alongside this we will work with the Executive to consider any future enhancements required to the report.

2. Proposed Way Forward

- 2.1 The Integrated Performance Management report for January 2023 – June 2023 is attached at Appendix A. A number of the items within the report have been considered by Members as set out below.

- 2.2 The risk profile set out in the report was considered by the Audit and Governance Committee at their meeting on 6 July 2023. In consideration of the strategic risk register, the committee recommended to officers that Climate Change and Biodiversity Emergency be added to the strategic risk register. This will feature in future risk register updates.
- 2.3 The operational performance of the council was considered by Overview and Scrutiny at the meeting on 20th July 2023. Members. As part of that report, a commitment was made to increase the frequency of reporting to the committee to ensure more timely scrutiny of the performance.
- 2.4 It is recommended that the Executive consider the Integrated Performance Management report at Appendix A.

3. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	Public reporting of Council performance is important to demonstrate effective governance of the council
Financial implications to include reference to value for money	N	This report has no direct financial implications
Risk	Y	This report sets out an overview of the Councils strategic risk profile
Supporting Corporate Strategy	Y	This report provides an update on progress against strategic delivery plans
Consultation & Engagement Strategy	Y	This report clearly sets out progress against our corporate priorities however no consultation is required.
Climate Change - Carbon / Biodiversity Impact	Y	This report includes an update against our Climate and Biodiversity ambitions.
Comprehensive Impact Assessment Implications		
Equality and Diversity	NA	
Safeguarding	NA	
Community Safety, Crime and Disorder	NA	

Health, Safety and Wellbeing	NA	
Other implications	NA	

Supporting Information

Appendices:

Appendix A – Integrated Performance Management Report January 2023 – June 2023

Background Papers:

E.74/22 – Q3 Integrated Performance Management Report

<https://mg.swdevon.gov.uk/ieListDocuments.aspx?CIId=149&MIId=1713&Ver=4>