

Capital Bids for 2024/25					
Priority Criteria					
Statutory Obligations	1	Compliance, H&S, DDA			
	2	Essential to keep Operational Assets open			
Strategic Plan	3	Fit with the Council's Year 1 Delivery Plan for the Council Plan			
Good Asset Management	4	Rationalise service delivery or service improvement			
	5	Generate income, capital value or reduce revenue costs			
Council Theme		Project	Funding Source	Capital Bids for 2024/25 £	Priority code
Climate & Biodiversity	C1.4	Explore the feasibility of a pilot e-bike hub scheme consisting of 10 hubs with 70 bikes in total, spread over the hubs. Review the success of the scheme and develop plans for incremental roll out across the District.	UK Shared Prosperity funding (UKSPF)	150,000	3, 4
Climate & Biodiversity	C2.1	Purchase of land to support the planting of trees with contributions from Plymouth and South Devon Community Forest funding	New funds - funded from the Capital Receipts Reserve as per 4.2 of the Council Plan report	200,000	3, 4, 5
Housing	H1.1	Create and launch the South Hams Housing Offer. This new scheme will support communities and land owners who would like to bring forward affordable housing in their area, technical advice on housing need data, site advice through funded pre-planning and some initial surveys, site massing and facilitating conversations with registered providers with a track record of working with communities.	New funds - funded from the Capital Receipts Reserve as per 4.2 of the Council Plan report	100,000	3, 4, 5
Housing	H4.1	Effectively deliver schemes to support independent living (Disabled Facilities Grants) by increasing awareness of funding availability - maximising spend of available budgets. The Better Care funding is passported from DCC to SHDC to administer the scheme.	Better Care Funding (Government Grant)	818,789	1, 3, 4, 5
Housing	H4.2	Delivery of a new temporary accommodation unit in Kingsbridge	S106 Affordable Housing contributions	500,000	3, 4, 5
Housing	H4.6	Conduct targeted activity to ensure maximum uptake of Home Upgrade Grants facilitated by the Council. Plan to retrofit 55 properties.	Home Upgrade Grant funding (Government Grant)	990,000	3, 4, 5
Services for Communities	S1.4	Public Toilets - Delivery of a refurbishment/improvement plan - capital improvement work and engagement with all Councillors on local toilets and any ideas on multi-use of sites.	New funds - funded from the Capital Receipts Reserve as per 4.2 of the Council Plan report	50,000	1, 2, 3, 4, 5
Services for Communities	S3.3	Ensure that developer contributions available through the planning process contribute to enhancements to sport and recreation facilities	S106 funding	200,000	1, 2, 3, 4
		For completeness - total capital allocation of UK SPF funding is £183,638.	UK Shared Prosperity funding (UKSPF)	33,638	3, 4, 5
SUB-TOTAL OF CAPITAL PROJECTS WITHIN THE COUNCIL PLAN		The total capital expenditure within the Council Plan is £3,042,427 (being £350,000 as shaded being funded from the Capital Receipts Reserve) and £2,692,427 from existing core budgets and grants.		3,042,427	
Waste		Waste Fleet Replacement/addition (already approved as part of Council Minute 41/18, Council 6.12.2018) - Included here for completeness	Contribution from the Waste Earmarked Reserve	550,000	1,2,3,4,5
IT		Bank reconciliation software - to be utilised by multiple service areas. To renew and upgrade the Councils' bank reconciliation software (This is 50% of the projected cost, which is shared with WDBC).	Contribution from the Capital Programme Earmarked Reserve	90,000	1,2,3,5
Total				3,682,427	