

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

40,528.94 x £190.96 **£7,739,406**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

|  | £                 | £                 |             |
|--|-------------------|-------------------|-------------|
| <b>Revenue Expenditure</b>   |                   |                   |             |
| Gross revenue expenditure 2024/25 estimate   | 50,465,728        |                   |             |
| <u>Add</u> Total town/parish precepts 2024/25  | <u>3,703,592</u>  |                   |             |
|  |                   | <b>54,169,320</b> | <b>3(a)</b> |
| <b>Revenue Income</b>  |                   |                   |             |
| <u>Less</u> Total income 2024/25 estimate<br>(including contributions from reserves)       | 37,330,834        |                   |             |
| <u>Less</u> (Localised Business Rates<br>including Pooling Gain)                           | 3,578,529         |                   |             |
| <u>Less</u> Rural Services Delivery Grant  | 554,149           |                   |             |
| <u>Less</u> Revenue Support Grant  | 147,100           |                   |             |
| <u>Less</u> Services Grant   | 13,464            |                   |             |
| <u>Less</u> Funding Guarantee  | 653,246           |                   |             |
| <u>Less</u> Increase in revenue collections and recovery                                   | 390,000           |                   |             |
| <u>Less</u> Estimated surplus on Collection Fund<br>in respect of Council Tax (SHDC share) | <u>59,000</u>     |                   |             |
|  |                   | <b>42,726,322</b> | <b>3(b)</b> |
| <b>Council Tax Requirement (including parish precepts)</b>                                 |                   | <b>11,442,998</b> | <b>3(c)</b> |
| <b>Band D Council Tax for District &amp; Parish/town requirements</b>                      |                   |                   |             |
| Council Tax Requirement above  | <u>11,442,998</u> |                   |             |
| Tax base   | <u>40,528.94</u>  | <b>282.34</b>     | <b>3(d)</b> |
| <b>Total Parish/Town Council Precepts</b><br>(as per attached Appendix C)                  |                   | <b>3,703,592</b>  | <b>3(e)</b> |
| <b>Band D Council Tax for District requirement</b>   |                   |                   |             |
| Council Tax Requirement (excluding parish precepts)  | <u>7,739,406</u>  |                   |             |
| Tax base   | <u>40,528.94</u>  | <b>190.96</b>     | <b>3(f)</b> |

**Recommendation 6**

**Comparison of Average Band D Council Tax**

|   | <b>2023/24</b> | <b>2024/25</b> |
|---|----------------|----------------|
| Council tax requirement excluding parish precepts (£'s) | 7,407,344      | 7,739,406      |
| Council tax base  | 39,949.00      | 40,528.94      |
| Average Band D equivalent (£'s)                         | 185.42         | 190.96         |
| Increase in average Band D council tax                  |                | <b>2.99%</b>   |